

# *Everett Link Extension*

*System Expansion Committee*

*10/14/2021*



# *Why we are here*

- Provide brief overview of FTA TOD grant work to be accomplished through a Model Code Partnership.
- **Action (Motion No. M2021-62):** Contract modification with Kimley-Horn and Associates, Inc. for Everett Link Extension.

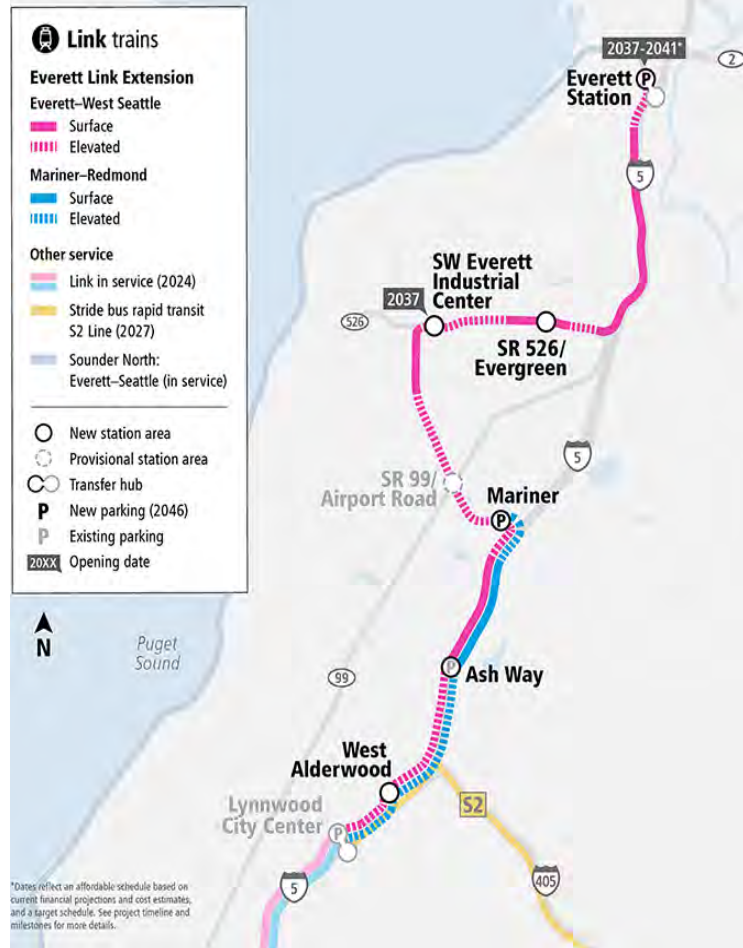
# *Project Timeline*

- The current cost estimate for the EVLE project is \$5.0 billion in 2019\$ and is affordable within the Agency's Finance Plan by 2037 to SW Everett Industrial Center and 2041 to Everett Station.
- Staff are managing the project toward the Initial Target Schedule of 2037, while working to close an affordability gap of \$0.6 billion in 2019\$.
- This action is in alignment with the program master schedule and budget, and it does not impact the affordability of any other system expansion project.

# Everett Link Extension

## ST3 Representative Project

- **Length:** 16 miles
- **Stations:** six plus one provisional (unfunded) station
- **Opening service (target):** 2037
- **Operations & Maintenance Facility North** opens 2034
- **New parking** at Everett Station and Mariner opens 2046



# *FTA TOD Pilot Program Grant*

*\$2M Grant Awarded in December 2020*

To support corridor-wide adoption of model regulatory language for:

- Light rail facilities
- Transit-Oriented Development
- Multi-modal connectivity
- Public-private partnerships
- Economic development
- Affordable housing



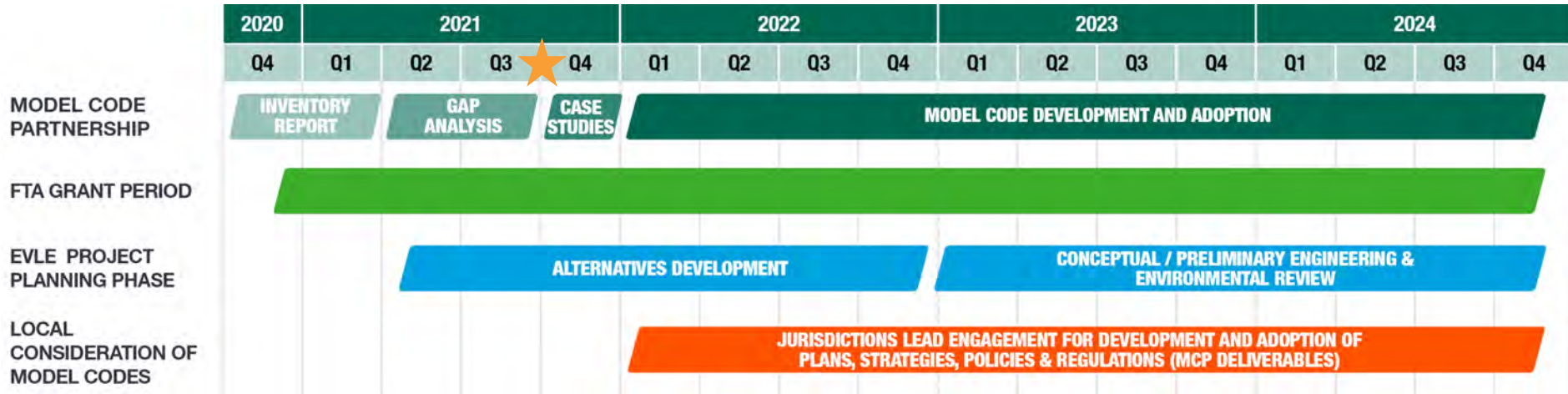
# *Model Code Partnership Project*

## *Goals:*

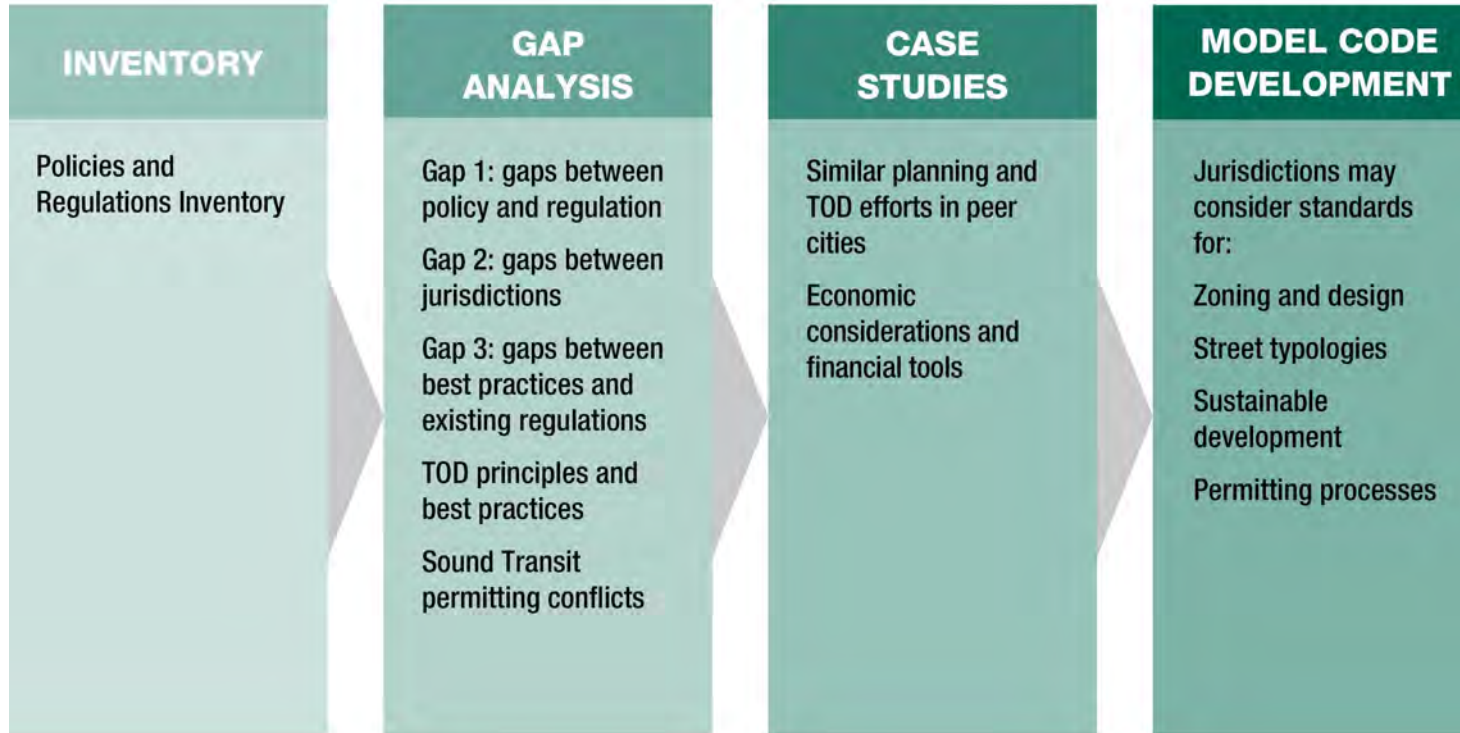
**Encourage consistency and best practices throughout the EVLE corridor to:**

- Align standards for design of a linear system through multiple jurisdictions
- Advance common agency and partner interests for station areas and light rail facilities
- Streamline permitting and increase predictability for all partners

# How MCP Relates to EVLE



# Model Code Elements





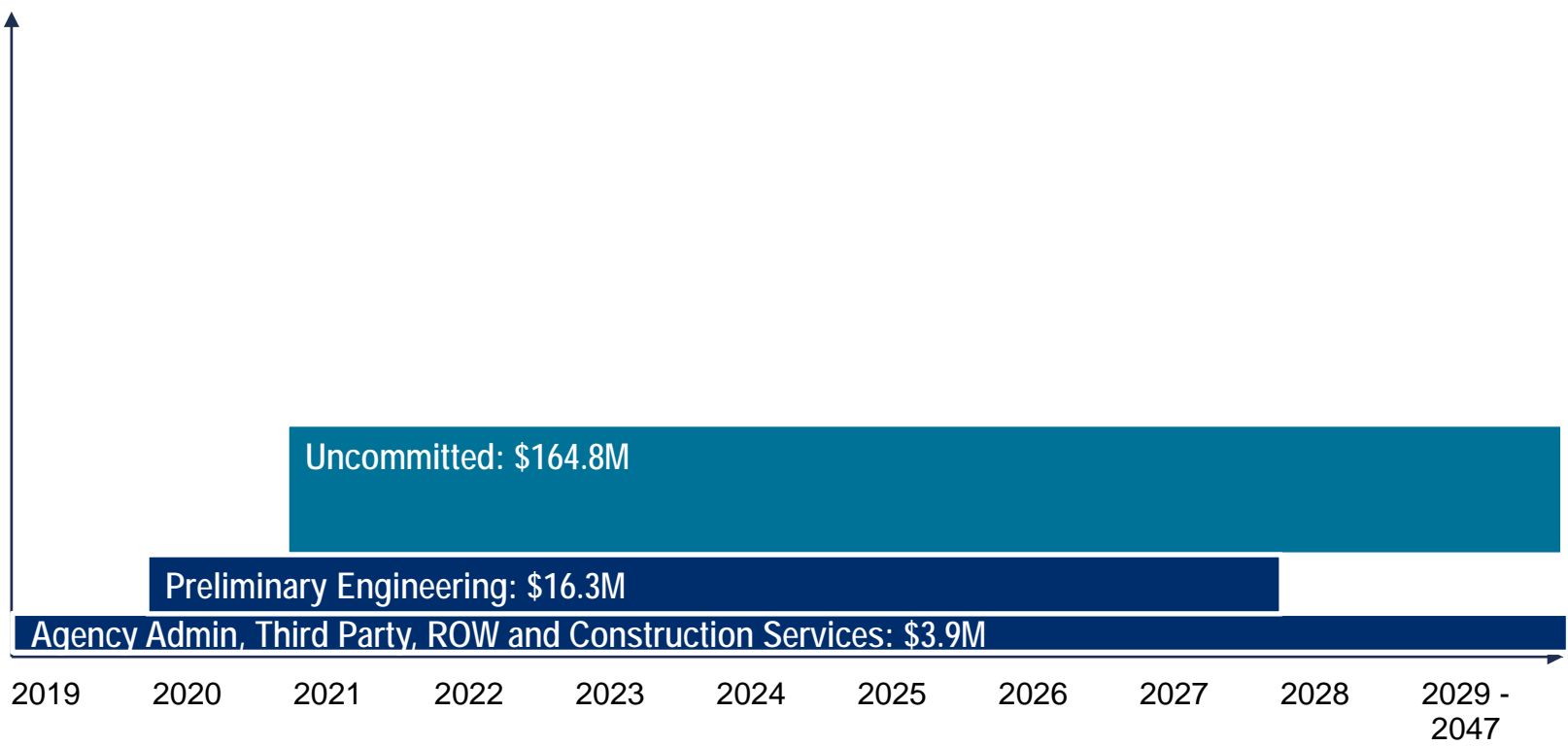
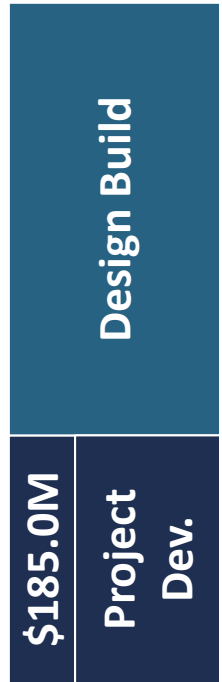
# ***Motion No. M2021-62***

## ***Contract modification with Kimley-Horn for the Everett Link Extension***

- Increases Phase 1 – Alternatives Development contract amount by \$934,000 to fund work through the existing Everett Link Extension contract for deliverables related to the FTA TOD Pilot Program grant.
- The balance of the TOD grant funds will be applied to subsequent project phases.

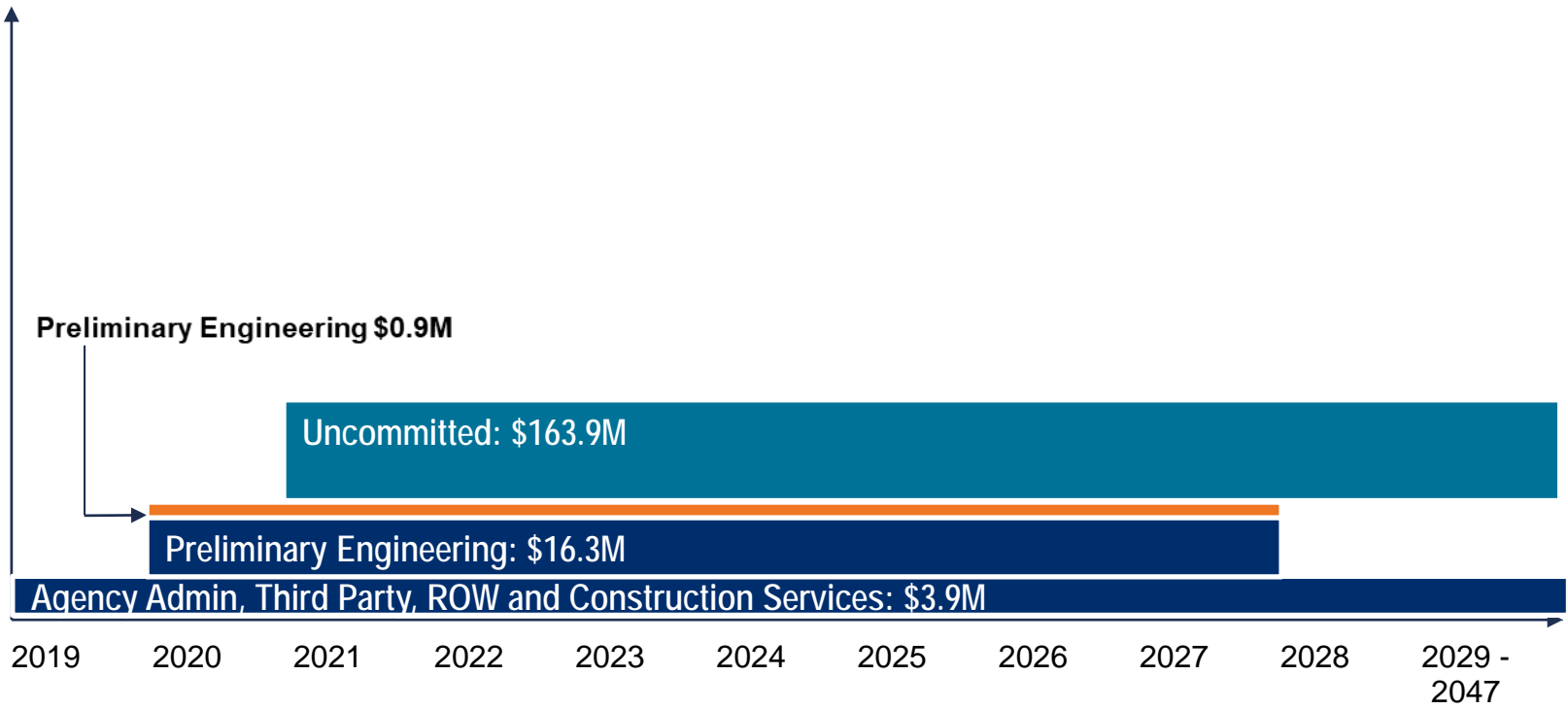
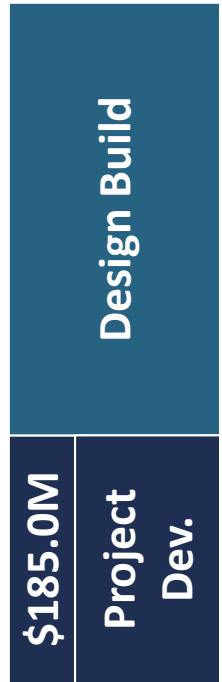
# Everett Link Extension: Authorized Project Allocation: \$185.0M

ALLOCATION \$ COMMITMENTS



# Everett Link Extension: Board approves \$0.9M for Preliminary Eng. for Kimley-Horn contract modification

ALLOCATION \$ COMMITMENTS



*Thank you.*



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