Everett Link Extension

System Expansion Committee 10/14/2021



Why we are here

- Provide brief overview of FTA TOD grant work to be accomplished through a Model Code Partnership.
- Action (Motion No. M2021-62): Contract modification with Kimley-Horn and Associates, Inc. for Everett Link Extension.



Project Timeline

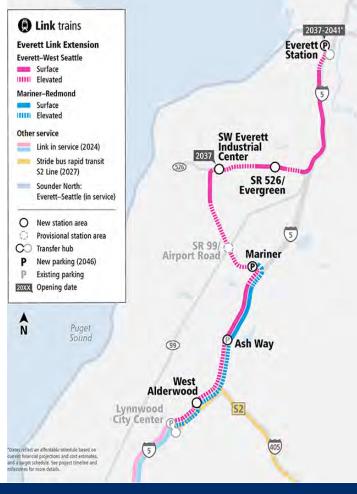
- The current cost estimate for the EVLE project is \$5.0 billion in 2019\$ and is affordable within the Agency's Finance Plan by 2037 to SW Everett Industrial Center and 2041 to Everett Station.
- Staff are managing the project toward the Initial Target Schedule of 2037, while working to close an affordability gap of \$0.6 billion in 2019\$.
- This action is in alignment with the program master schedule and budget, and it does not impact the affordability of any other system expansion project.



Everett Link Extension

ST3 Representative Project

- Length: 16 miles
- *Stations:* six plus one provisional (unfunded) station
- Opening service (target): 2037
- **Operations & Maintenance Facility North** opens 2034
- New parking at Everett Station and Mariner opens 2046





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FTA TOD Pilot Program Grant

\$2M Grant Awarded in December 2020 To support corridor-wide adoption of model regulatory language for:

- Light rail facilities
- Transit-Oriented Development
- Multi-modal connectivity
- Public-private partnerships
- Economic development
- Affordable housing











Model Code Partnership Project

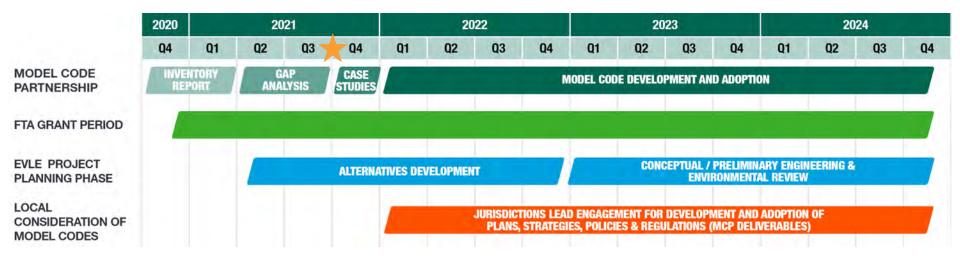
Goals:

Encourage consistency and best practices throughout the EVLE corridor to:

- Align standards for design of a linear system through multiple jurisdictions
- Advance common agency and partner interests for station areas and light rail facilities
- Streamline permitting and increase predictability for all partners



How MCP Relates to EVLE





Model Code Elements

INVENTORY

Policies and Regulations Inventory

GAP ANALYSIS

Gap 1: gaps between policy and regulation Gap 2: gaps between jurisdictions

Gap 3: gaps between best practices and existing regulations

TOD principles and best practices

Sound Transit permitting conflicts

CASE STUDIES

Similar planning and TOD efforts in peer cities

Economic considerations and financial tools

MODEL CODE DEVELOPMENT

Jurisdictions may consider standards for:

Zoning and design

Street typologies

Sustainable development

Permitting processes



Motion No. M2021-62

Contract modification with Kimley-Horn for the Everett Link Extension

- Increases Phase 1 Alternatives Development contract amount by \$934,000 to fund work through the existing Everett Link Extension contract for deliverables related to the FTA TOD Pilot Program grant.
- The balance of the TOD grant funds will be applied to subsequent project phases.



Illustrative - Not to Scale

Everett Link Extension: Authorized Project Allocation: \$185.0M ALLOCATION \$ COMMITMENTS



Illustrative - Not to Scale

2019

2020

2021

Approved



Third Party, ROW and Construction Services: \$3.9M Agency Admin.

2023

Today's Action

2024

2026

2025

Future Action

2027

2028

2029 -

2047

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2022

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